

## **Program B: Grants**

### **OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

DEPARTMENT ID: Elected Officials  
 AGENCY ID: 04-146 Lieutenant Governor  
 PROGRAM ID: Program B: Grants

1. To increase the number of people benefitting from community service projects through the grants program by 2% during fiscal year 2002-2003.

Strategic Link: This operational objective is related to the strategic goal: *The Americorps grants program will substantially improve communities capacity to address critical educational, environmental, public safety and human needs.*

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of participants	375	391	345	345	345	345
S	Number of parishes with Americorps National Service Projects	Not Applicable	19	Not Applicable	22	23	23
S	Number of persons benefitting from community service projects	52,100	48,340	50,000	50,000	51,000	51,000

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2. To increase the number of student participants in the Learn and Serve program by 2% during fiscal year 2002-2003.

Strategic Link: This operational objective is related to the strategic goal: *The Learn and Serve grants program in the Office of the Lieutenant Governor will provide increased service learning opportunities to cultivate greater civic responsibility amount all Louisiana citizens.*

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of parishes with community service learning opportunity for students	32	31	38	38	38	38
K	Number of students participating	6,700	6,967	5,000	5,000	5,100	5,100
K	Total number of grant recipient institutions	51	56	52	52	52	52
S	Number of community volunteers participating	875	870	1,600	1,600	875	875
S	Number of beneficiaries of community service activities	49,000	34,058	45,000	45,000	30,000	30,000